

EXECUTIVE ORDER 2002-22 AND RELATED ACTIONS

<u>Department</u>	EO 2002-22 Part A (GF/GP)	EO 2002-22 Part D (Work Projects)	EO 2002-22 Part E (Restricted)	EO 2002-22 Total
Agriculture	976,900			976,900
Attorney General	844,200			844,200
Capital Outlay	427,700			427,700
Career Development	694,600			694,600
Civil Rights	335,800			335,800
Civil Service	250,400			250,400
Community Colleges	7,993,308			7,993,308
Community Health	83,031,200			83,031,200
Consumer and Industry Services	899,400			899,400
Corrections	12,602,500	3,397,500		16,000,000
Education	419,300			419,300
Environmental Quality	2,210,800			2,210,800
Executive Office	125,500			125,500
Family Independence Agency	8,031,000			8,031,000
Higher Education	45,306,783		50,000,000	95,306,783
History, Arts and Libraries	1,522,400			1,522,400
Management and Budget	1,100,900			1,100,900
Michigan Strategic Fund	3,000,000			3,000,000
Military and Veterans Affairs	400,800			400,800
Natural Resources	1,095,600			1,095,600
State	424,200			424,200
State Police	4,305,700			4,305,700
Transportation	0		3,710,500	3,710,500
Treasury	51,189,900		53,100,000	104,289,900
Subtotal	227,188,891	3,397,500	106,810,500	337,396,891

Supplemental Items

Judiciary	2,278,300	
Legislature	2,575,300	
Waterways Fund lapse to GF - language	7,800,000	balance sheet
Merit Award transfer to GF - language	(\$\$ within EO)	
Healthy Michigan Funds - fund shift	24,000,000	
Environmental Funds - restore \$40 million (\$\$ within EO)		
TANF (Emerg Foster Care) - fund shift	27,000,000	
SCHIP Revenue - restore \$2,985,100	(\$\$ within EO)	
Gr Lakes Protection Fund - restore \$400,000 (\$\$ within EO)		

Subtotal	63,653,600	
----------	------------	--

Amendatory Legislation

Health Advance Subaccount	58,211,100	balance sheet
Revenue Sharing (- 3.5%) w/ Detroit	(\$\$ within EO)	
Two-year payout of Merit Award	(\$\$ within EO)	

Subtotal	58,211,100	
----------	------------	--

Total	459,261,591	349,053,591	3,397,500	106,810,500
-------	-------------	-------------	-----------	-------------

December 5, 2002